

KEYRUS

SOLUTION OVERVIEW

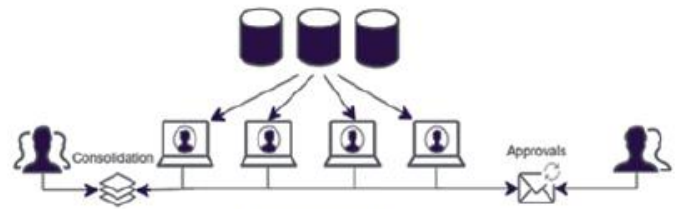
FP&A FOUNDATION MODEL

A FOUNDATIONAL ANAPLAN FP&A SOLUTION DELIVERED IN 9 WEEKS



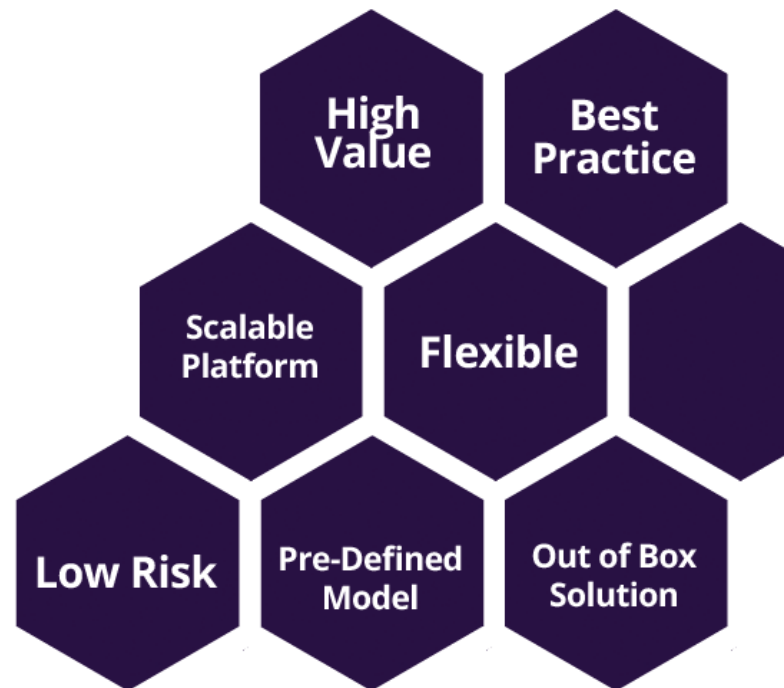
Organizational **Value**

In just nine weeks Keyrus provides your organization with an Anaplan solution with “out-of-the-box” expense planning functionality coupled with a custom revenue build. Our experts will enable your team to maintain and enhance the solution and set a path forward to further leverage your investment in the flexible, scalable Anaplan platform.



Simple **Solution**

Instead of a traditional “build-from-scratch” solution, Keyrus’ financial planning & analysis (FP&A) starter solution offers a pre-built Anaplan model, and a well-defined approach. If you’re looking for a simple, best-practice, pre-defined model, Keyrus’ FP&A foundational starter solution is a high value, low risk option.



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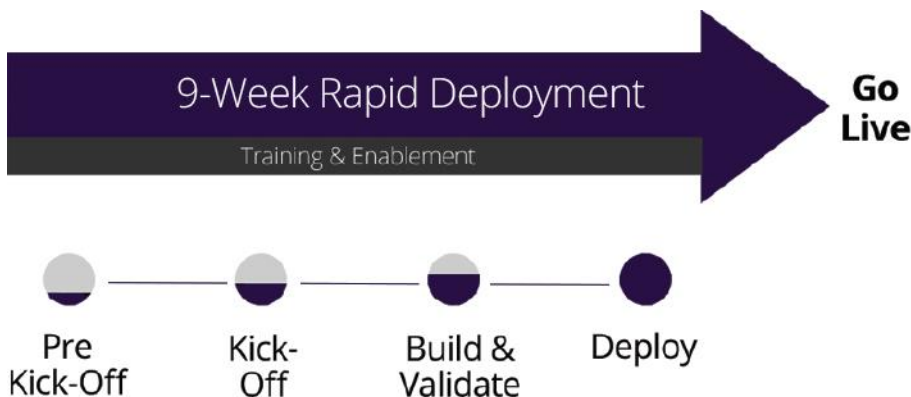
FP&A FOUNDATION MODEL

Rapidly enable your team with Keyrus' out-of-the-box solution.

WHAT DOES IT INCLUDE?



HOW IS IT DELIVERED?



KEY FUNCTIONALITY

Pre-built Functionality

- Designed and built by Keyrus' team of Solution Architects, FP&A Subject Matter Experts, and EPM Subject Matter Experts
- Included in the solution is Opex forecasting, workforce planning, and capital expense planning
- Solution supports FP&A best practices, an intuitive user experience that does not compromise model maintainability and is intended to be owned by the FP&A team (i.e., the business, not IT)

Revenue Your Way

- Opex planning can be standardized, but the way your business generates cash is unique
- Develop a custom revenue model that seamlessly links with the FP&A Foundations solution, entirely based on your requirements

Reporting & Analysis

- Income Statement
- Balance Sheet
- Statement of Cash Flows
- Variance Analysis
- Trend Analysis

GET STARTED NOW

Contact us to learn more or receive a demo of this solution

epm@keyrus.com