

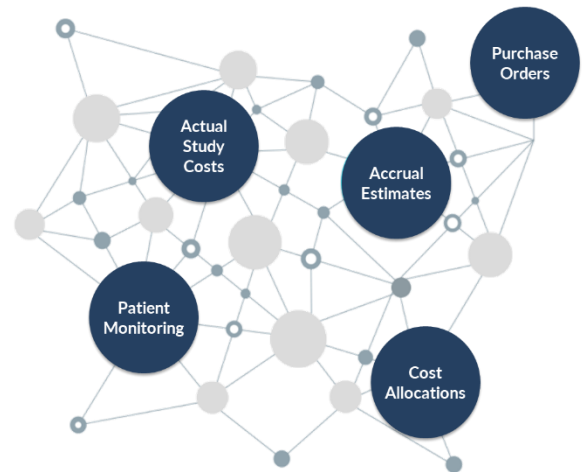
SOLUTION OVERVIEW

CLINICAL TRIALS FORECASTING & PLANNING MANAGEMENT:

For pharmaceutical companies, clinical trials have become increasingly complex and particular; adding frustration to an already fragmented management process. This is largely due in part to the globalization of clinical research, in which programs are conducted with teams and patients at facilities across multiple countries.

IT'S ALL IN EXCEL

Data including patient tracking information, grants payments, purchase orders, or actual costs is usually managed locally due to each country having its own disparate rules and processes. Typically, organizations lack a centralized solution to effectively consolidate the data and monitor trial performance and spreadsheet-based tools continue to be a prominent method to execute standard clinical trial forecast and planning processes. Generating accrual estimates, forecasting expected patient curves, and allocating costs to studies are all examples of common, yet critical tasks performed in dozens of Excel models. This makes it extremely challenging to rapidly collect and validate information in one consolidated view and increases the risk of reporting errors and inaccurate forecasts.



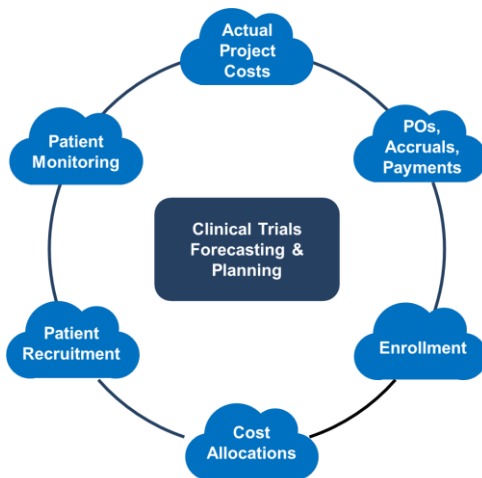
TRANSITION FROM EXCEL TO THE CLOUD

Why let trial costs spiral out of control when there's an integrated, centralized solution that will provide your team with access to real-time data? Start working and collaborating smartly and stop wasting countless hours manually aggregating and reconciling data from hundreds of disparate spreadsheets. Transform complex, fragmented processes with **Anaplan**. Anaplan's scalable, agile secure platform for connected planning improves insight into your portfolio analyses and empowers your team with the information to accelerate strategic decision making around any given study. It's time to explore a solution that can accurately capture actual trial costs, improve portfolio management, and drive financial transparency. It's time for Anaplan.

SOLUTION OVERVIEW

CLINICAL TRIALS FORECASTING & PLANNING MANAGEMENT:

Built on **Anaplan's** powerful in-memory platform, our clinical trials planning solution delivers speed-of-thought analytics for business users across your enterprise.



- + Import patient-level information, purchase orders (POs), and invoices to provide an aggregate view of a study while also supporting drill-down capabilities to provide visibility at the individual transaction level
- + Provide analysts with the ability to allocate expenses across a study or life of study for individual POs or break down a PO to a more granular level
- + Combine the results of expenses allocated from POs with invoices to calculate financial accruals and improve clinical trial forecast accuracy in a SOX compliant, auditable application, minimizing retroactive impact to financial reporting
- + Leverage in-memory calculations to rapidly analyze study actuals, forecast future month of studies, recalculate payments, reconcile to budget, and re-forecast costs
- + Leverage user-friendly dashboards and analytical reports for reviewing actual and forecasted study patient months, performing adjustments to POs and invoices, and adjusting accruals based on updates to forecast or allocation assumptions

KEY FUNCTIONALITY

- A centralized platform that delivers consolidated portfolio views for forecast and actual clinical trial costs to help reduce variances
- Drill down capabilities to review portfolio costs at a study and patient level
- Reporting and analysis features to compare forecasted trial patient costs to actuals
- Improved transparency and visibility into milestone centric plans
- Driver-based planning and methodology management to support cost allocation to studies
- Scenario planning capabilities that support multiple versions of study budget, using prior study costs, patient enrollment curves (ramp up/ramp down)
- Intuitive user experience for all parties, finance and non-finance, from business analysts to executives
- Data mapping and load capabilities from one or more financial and/or operational sources
- A scalable, flexible solution to handle organizational growth and future business needs across the enterprise

GET STARTED NOW

Contact us to learn more or receive a demo of this solution

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